

Report of Amendment 2007-20

Tip ID:	ALA010032	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	98208	CTIPS ID:	20600002117	
Sponsoring Agency:		ACCMA				Implementing Agency:		ACCMA			
Project Name:		I-580 San Leandro Estudillo Noise Barrier				AQ Code:		4.06			
Description:		San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.									
Reason:		Change fund source for \$4.395M from STIP funds to \$3.452M in STP funds and \$943K in Local funds to CON phase in FY09.									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$943,000	\$0	\$0	\$0	\$943,000	\$0	\$0	\$0		
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP-T3	\$7,262,000	\$0	\$0	\$0	\$7,262,000	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$1,210,000	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RIP-T2	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA010032 2007-20 Total Funding		\$10,735,000	\$2,530,000	\$0	\$0	\$8,205,000	\$0	\$0	\$0		

Tip ID:	ALA010032	Amend:	2007-11	Status:	ACTIVE	CURRENT	RTP ID:	98208	CTIPS ID:	20600002117				
Sponsoring Agency:		ACCMA		Implementing Agency:		ACCMA								
Project Name:		I-580 San Leandro Estudillo Noise Barrier				AQ Code:		4.06			Review:	AA		
Description:		San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.												
Reason:		Move RIP funds of \$4.4m and \$3.8m in local funds to FY09 converting the local funds to STP.												
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER			Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later					
TIP Funding														
CON	RIP-T2	\$4,395,000	\$0	\$0	\$0	\$4,395,000	\$0	\$0	\$0					
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	STP-T3	\$3,810,000	\$0	\$0	\$0	\$3,810,000	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$1,210,000	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	RIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW-CT	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW-CT	RIP-T2	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0					
ALA010032 2007-11 Total Funding		\$10,735,000	\$2,530,000	\$0	\$0	\$8,205,000	\$0	\$0	\$0					

End of Project ALA010032

Report of Amendment 2007-20

Tip ID: ALA050023 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:** 20600003357

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Project Name: Oakland - Various Streets Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in detail of project streets to project description.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$527,000	\$205,000	\$0	\$322,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,059,000	\$1,573,000	\$0	\$2,486,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050023 2007-20 Total Funding		\$4,654,000	\$1,846,000	\$0	\$2,808,000	\$0	\$0	\$0	\$0

Tip ID: ALA050023 **Amend:** 2007-03 **Status:** ACTIVE **CURRENT** **RTP ID:** 94001 **CTIPS ID:** 20600003357

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Project Name: Oakland - Various Streets Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Change programming year from FY07 to FY06 for \$1,074k in cons funds to reflect prior year obligation.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$527,000	\$205,000	\$0	\$322,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,059,000	\$1,573,000	\$0	\$2,486,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050023 2007-03 Total Funding		\$4,654,000	\$1,846,000	\$0	\$2,808,000	\$0	\$0	\$0	\$0

End of Project ALA050023

Report of Amendment 2007-20

Tip ID: ALA050064 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600003650

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Transit Security Project **AQ Code:** **Review:** AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: Decrease project costs by \$1.03M to reflect actual obligation.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,363,440	\$4,270,037	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,840,860	\$1,840,860	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$2,661,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050064 2007-20 Total Funding		\$11,865,300	\$8,771,897	\$0	\$3,093,403	\$0	\$0	\$0	\$0

Tip ID: ALA050064 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600003650

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Transit Security Project **AQ Code:** **Review:** AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,363,440	\$4,270,037	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	DHS	\$143,000	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,840,860	\$1,840,860	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$3,548,000	\$1,000,000	\$0	\$2,548,000	\$0	\$0	\$0	\$0
ALA050064 2007-08 Total Funding		\$12,895,300	\$7,253,897	\$0	\$5,641,403	\$0	\$0	\$0	\$0

End of Project ALA050064

Report of Amendment 2007-20

Tip ID: ALA050065 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code:

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Transfer \$2M STIP Augmentation funds to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5309-T3	\$2,799,232	\$1,469,992	\$0	\$652,080	\$677,160	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$0	\$0	\$7,044,000	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$23,507,018	\$0	\$130,416	\$135,432	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2007-20 Total Funding		\$34,306,098	\$24,977,010	\$0	\$8,516,496	\$812,592	\$0	\$0	\$0

Tip ID: ALA050065 **Amend:** 2007-17 **Status:** ACTIVE **CURRENT** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code:

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development (TOD).

Reason: Amend in CMAQ-HIP funds of \$544K and \$4.5M in CMAQ funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5309-T3	\$2,799,232	\$1,469,992	\$0	\$652,080	\$677,160	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$0	\$0	\$7,044,000	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$23,507,018	\$0	\$130,416	\$135,432	\$0	\$0	\$0
CON	RIP-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ALA050065 2007-17 Total Funding		\$36,306,098	\$24,977,010	\$0	\$10,516,496	\$812,592	\$0	\$0	\$0

End of Project ALA050065

Report of Amendment 2007-20

Tip ID: ALA050080 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22007 **CTIPS ID:** 20600003666

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Project Name: 7th Street,W. Oakland Transit Village Improvements **AQ Code:** 3.02 **Review:** AA

Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.

Reason: Change fund source of \$1.3M in CON phase from local funds to STIP-TE funds from the Alameda County TE Reserve

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,580,000	\$0	\$0	\$0	\$1,580,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
PE	CMAQ-T3	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$162,000	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0
ALA050080 2007-20 Total Funding		\$3,362,000	\$0	\$0	\$482,000	\$2,880,000	\$0	\$0	\$0

Tip ID: ALA050080 **Amend:** 2007-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 22007 **CTIPS ID:** 20600003666

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Project Name: 7th Street,W. Oakland Transit Village Improvements **AQ Code:** 3.02 **Review:** AA

Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.

Reason: Amend in \$1.9 in TLC award and revise scope to include landscape improvements.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,580,000	\$0	\$0	\$0	\$1,580,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
PE	CMAQ-T3	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$162,000	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0
ALA050080 2007-04 Total Funding		\$3,362,000	\$0	\$0	\$482,000	\$2,880,000	\$0	\$0	\$0

End of Project ALA050080

Report of Amendment 2007-20

Tip ID:	ALA070041	Amend: 2007-20	Status: PROPOSED	PROPOSED	RTP ID: 21007	CTIPS ID: 20600003993			
Sponsoring Agency:	Caltrans			Implementing Agency:	ACCMA				
Project Name:	I-80 Integrated Corridor Mobility Project			AQ Code: 1.07	Review: AA				
Description:	Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.								
Reason:	Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund sourc								
Trans System:	STATE HWY	Mode:	LOCAL ROAD	Project Type:	ENHANCEMENTS	Purpose: ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
TIP Funding									
CON	PROP-1B	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0
CON-CT	PROP-1B	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
ENV	STP-T3	\$2,300,000	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$3,339,000	\$0	\$0	\$0	\$3,339,000	\$0	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA070041 2007-20 Total Funding		\$87,693,000	\$0	\$0	\$8,254,000	\$58,639,000	\$20,800,000	\$0	\$0

Tip ID:	ALA070041	Amend:	2007-11	Status:	ACTIVE	CURRENT	RTP ID:	21007	CTIPS ID:	20600003993				
Sponsoring Agency:		Caltrans		Implementing Agency:		Caltrans								
Project Name:		I-80 Integrated Corridor Mobility Project				AQ Code:		1.07		Review:	AA			
Description:		Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.												
Reason:		Update funding amount by phase. Reduce Construction funds and reprogram to Construction Support.												
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		ENHANCEMENTS		Purpose:	ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later					
TIP Funding														
CON	PROP-1B	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0					
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0					
CON-CT	PROP-1B	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0					
ENV	AC-LOCAL	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0					
ENV	RIP-T3	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0					
ENV	STP-T3	\$596,000	\$0	\$0	\$596,000	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$4,596,000	\$0	\$0	\$4,596,000	\$0	\$0	\$0	\$0					
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0					
PSE	STP-T3	\$1,704,000	\$0	\$0	\$1,704,000	\$0	\$0	\$0	\$0					
ALA070041 2007-11 Total Funding		\$88,296,000	\$596,000	\$0	\$11,600,000	\$55,300,000	\$20,800,000	\$0	\$0					

End of Project ALA070041

Report of Amendment 2007-20

Tip ID: ALA978027 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94030 **CTIPS ID:** 10600000168

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

AQ Code: Non-Exempt

Review:

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Remove prior proposed funding changes of Amendment 19 and revert back to original (With SAFETEA HPP Earmark funds remaining in C

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$4,270,000	\$0	\$0	\$0	\$4,270,000	\$0	\$0	\$0
CON	GFSTIP-T2	\$15,020,000	\$15,020,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$30,500,000	\$6,500,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$53,121,000	\$39,837,000	\$0	\$0	\$13,284,000	\$0	\$0	\$0
CON-CT	GFSTIP-T2	\$4,534,000	\$4,534,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$2,378,000	\$2,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$3,378,000	\$3,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$788,000	\$788,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$7,036,000	\$7,036,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$26,305,000	\$14,500,000	\$0	\$11,805,000	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$11,047,000	\$11,047,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$1,075,000	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-20 Total Funding		\$178,858,000	\$115,499,000	\$0	\$35,805,000	\$27,554,000	\$0	\$0	\$0

Report of Amendment 2007-20

Tip ID: ALA978027 **Amend:** 2007-19 **Status:** PROPOSED **CURRENT** **RTP ID:** 94030 **CTIPS ID:** 10600000168

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

AQ Code: Non-Exempt

Review:

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Funding Changes: Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	GFSTIP-T2	\$15,020,000	\$15,020,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$30,500,000	\$6,500,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$53,121,000	\$39,837,000	\$0	\$0	\$13,284,000	\$0	\$0	\$0
CON-CT	GFSTIP-T2	\$4,534,000	\$4,534,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$2,378,000	\$2,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$3,378,000	\$3,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$788,000	\$788,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$7,036,000	\$7,036,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$4,270,000	\$0	\$0	\$4,270,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$26,305,000	\$14,500,000	\$0	\$11,805,000	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$11,047,000	\$11,047,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$1,075,000	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-19 Total Funding		\$178,858,000	\$115,499,000	\$0	\$40,075,000	\$23,284,000	\$0	\$0	\$0

End of Project ALA978027

Report of Amendment 2007-20

Tip ID: CC-050028 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22353 **CTIPS ID:** 20600003388

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Project Name: I-680 SB HOV Lane Gap Closure **AQ Code:** Non-Exempt **Review:** PR

Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Reason: Transfer \$2M in CON phase funds to the I-680 HOV Southbound Lane Extension project

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
ENV	BT-RM2	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	BT-RM2	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
CC-050028 2007-20 Total Funding		\$12,000,000	\$0	\$0	\$1,500,000	\$10,500,000	\$0	\$0	\$0

Tip ID: CC-050028 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22353 **CTIPS ID:** 20600003388

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Project Name: I-680 SB HOV Lane Gap Closure **AQ Code:** Non-Exempt **Review:** PR

Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Reason: 2007 TIP Development

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
ENV	BT-RM2	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	BT-RM2	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
CC-050028 2007-00 Total Funding		\$14,000,000	\$0	\$0	\$1,500,000	\$12,500,000	\$0	\$0	\$0

End of Project CC-050028

Report of Amendment 2007-20

Tip ID: CC-050061 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94553 **CTIPS ID:** 20600003716

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Project Name: Martinez - Alhambra Avenue Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Reason: Reprogram \$40,000 STP funds from PE phase to CON Phase, and additional \$20,000 in Other Local funds.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	GASTAX	\$133,000	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$540,000	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
PE	GASTAX	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
PE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050061 2007-20 Total Funding		\$698,000	\$0	\$0	\$698,000	\$0	\$0	\$0	\$0

Tip ID: CC-050061 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94553 **CTIPS ID:** 20600003716

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Project Name: Martinez - Alhambra Avenue Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	GASTAX	\$133,000	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
PE	GASTAX	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
PE	STP-T3	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
CC-050061 2007-00 Total Funding		\$678,000	\$0	\$0	\$678,000	\$0	\$0	\$0	\$0

End of Project CC-050061

Report of Amendment 2007-20

Tip ID:	CC-050062	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	94553	CTIPS ID:	20600003717	
Sponsoring Agency:	CC County				Implementing Agency:	CC County					
Project Name:	Contra Costa Co.- Stone Valley Road Rehabilitation				AQ Code:	1.10		Review:	AA		
Description:	Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.										
Reason:	Amend the program years for CON phase to FY08 & transfer \$29,470 of STP funds from PE phase to CON phase along with \$8,000 in Loca										
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	PAVEMENT		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	GASTAX	\$63,000	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0		
CON	STP-T3	\$451,470	\$0	\$0	\$451,470	\$0	\$0	\$0	\$0		
PE	GASTAX	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	STP-T3	\$88,530	\$88,530	\$0	\$0	\$0	\$0	\$0	\$0		
CC-050062 2007-20 Total Funding		\$653,000	\$138,530	\$0	\$514,470	\$0	\$0	\$0	\$0		

Tip ID:	CC-050062	Amend:	2007-16	Status:	ACTIVE	CURRENT	RTP ID:	94553	CTIPS ID:	20600003717	
Sponsoring Agency:		CC County				Implementing Agency:		CC County			
Project Name:		Contra Costa Co. - Stone Valley Rd Rehabilitation				AQ Code:		1.10		Review:	AA
Description:		Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.									
Reason:		Reprogram CON phase STP and Local funds from FY08 to FY 09 to match obligation plan and reconcile PE phase funds from FY08 to F									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		PAVEMENT	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	GASTAX	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0		
CON	STP-T3	\$422,000	\$0	\$0	\$0	\$422,000	\$0	\$0	\$0		
PE	GASTAX	\$58,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	STP-T3	\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0		
CC-050062 2007-16 Total Funding		\$653,000	\$176,000	\$0	\$0	\$477,000	\$0	\$0	\$0		

End of Project CC-050062

Report of Amendment 2007-20

Tip ID:	CC-070021	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600003752
Sponsoring Agency:	CCTA				Implementing Agency:	CCTA				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	Contra Costa: Planning, Programming and Monitoring (PPM)									
Reason:	Amend in \$694K in 2008 RIP funds									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T3	\$5,772,000	\$107,000	\$0	\$300,000	\$1,358,000	\$1,557,000	\$1,103,000	\$1,347,000	
CC-070021 2007-20 Total Funding		\$5,772,000	\$107,000	\$0	\$300,000	\$1,358,000	\$1,557,000	\$1,103,000	\$1,347,000	

Tip ID: CC-070021		Amend: 2007-06		Status: ACTIVE		CURRENT		RTP ID: 22425		CTIPS ID: 20600003752	
Sponsoring Agency: CCTA						Implementing Agency: CCTA					
Project Name: Planning, Programming and Monitoring						AQ Code: 4.03			Review: AA		
Description: Contra Costa: Planning, Programming and Monitoring (PPM)											
Reason: Program additional 2006 STIP Augmentation funds in the 2007 TIP.											
Trans System: LOCAL RD			Mode: OTHER			Project Type: OTHER			Purpose: SYSTMGMT		
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
ENV	RIP-T3	\$5,078,000	\$107,000	\$0	\$300,000	\$1,557,000	\$1,557,000	\$1,557,000	\$0		
CC-070021 2007-06 Total Funding		\$5,078,000	\$107,000	\$0	\$300,000	\$1,557,000	\$1,557,000	\$1,557,000	\$0		

End of Project CC-070021

Report of Amendment 2007-20

Tip ID: CC-990046 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94049 **CTIPS ID:** 20600000909

Sponsoring Agency: CC County **Implementing Agency:** CC County

Project Name: Iron Horse Trail Over-crossing at Treat **AQ Code:** 3.02 **Review:** AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Move CON phase from FY08 to FY09 and amend in an additional \$644K to the phase. Update prior year costs to show full funding of the pro

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$3,276,000	\$0	\$0	\$0	\$3,276,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,922,000	\$0	\$0	\$0	\$1,922,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$246,000	\$0	\$0	\$0	\$246,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$887,000	\$0	\$0	\$0	\$887,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$723,000	\$723,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$247,000	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2007-20 Total Funding		\$8,213,000	\$1,882,000	\$0	\$0	\$6,331,000	\$0	\$0	\$0

Tip ID: CC-990046 **Amend:** 2007-09 **Status:** ACTIVE **CURRENT** **RTP ID:** 94049 **CTIPS ID:** 20600000909

Sponsoring Agency: CC County **Implementing Agency:** CC County

Project Name: Iron Horse Trail Over-crossing at Treat **AQ Code:** 3.02 **Review:** AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Amend in TLC-County funds.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$640,377	\$0	\$0	\$640,377	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,159,000	\$0	\$0	\$4,159,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$887,000	\$0	\$0	\$887,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2007-09 Total Funding		\$6,640,377	\$954,000	\$0	\$5,686,377	\$0	\$0	\$0	\$0

End of Project CC-990046

Report of Amendment 2007-20

Tip ID:	MRN050002	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	98560	CTIPS ID:	20600002944
Sponsoring Agency:	TAM					Implementing Agency:	TAM			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.01		Review:	AA
Description:	Marin: Planning, Programming, and Monitoring									
Reason:	Amend in \$270K in RIP funds									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$88,000	\$24,000	\$0	\$25,000	\$39,000	\$0	\$0	\$0	
ENV	RIP-T3	\$2,089,000	\$0	\$0	\$499,000	\$320,000	\$359,000	\$309,000	\$602,000	
MRN050002 2007-20 Total Funding		\$2,201,000	\$48,000	\$0	\$524,000	\$359,000	\$359,000	\$309,000	\$602,000	

Tip ID:	MRN050002	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	98560	CTIPS ID:	20600002944
Sponsoring Agency:	TAM					Implementing Agency:	TAM			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.01		Review:	AA
Description:	Marin: Planning, Programming, and Monitoring									
Reason:	increase funding level based on new PPM limlt at 5% of STIP County Share.									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$88,000	\$24,000	\$0	\$25,000	\$39,000	\$0	\$0	\$0	
ENV	RIP-T3	\$1,819,000	\$0	\$0	\$499,000	\$414,000	\$453,000	\$453,000	\$0	
MRN050002 2007-06 Total Funding		\$1,931,000	\$48,000	\$0	\$524,000	\$453,000	\$453,000	\$453,000	\$0	

End of Project MRN050002

Report of Amendment 2007-20

Tip ID: MRN050022 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600003588

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Replace 29 - 1991 40' TMC buses **AQ Code:** 2.10 **Review:** AA

Description: GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.

Reason: Amend project name (from 40' to 40')& description to reflect correct number of buses & bus size (from 13 - 45' & 11 - 30') to (13 - 45' buses

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,664,032	\$8,664,032	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	\$0	\$0	\$0	\$0	\$0	\$0
MRN050022 2007-20 Total Funding		\$10,830,040	\$10,830,040	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN050022 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600003588

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Replace 29 - 1991 40" TMC buses **AQ Code:** 2.10 **Review:** AA

Description: GGBHTD: Replace 29 - 1991 40" with 13 - 45" buses and 11 - 30" or smaller buses.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,664,032	\$8,664,032	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	\$0	\$0	\$0	\$0	\$0	\$0
MRN050022 2007-00 Total Funding		\$10,830,040	\$10,830,040	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050022

Report of Amendment 2007-20

Tip ID: MRN070001 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003808

Sponsoring Agency: MCTD

Implementing Agency: MCTD

Project Name: Novato Bus Stop Improvements

AQ Code: 5.06

Review:

Description: MCTD: In Novato; Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Reason: Amend in \$900K from ROW to CON phase

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	RIP-T3	\$5,823,000	\$0	\$0	\$0	\$0	\$0	\$5,823,000	\$0
ENV	RIP-T3	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ROW	RIP-T3	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
MRN070001 2007-20 Total Funding		\$6,423,000	\$150,000	\$0	\$0	\$350,000	\$100,000	\$5,823,000	\$0

Tip ID: MRN070001 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600003808

Sponsoring Agency: MCTD

Implementing Agency: MCTD

Project Name: Novato Bus Stop Improvements

AQ Code: 5.06

Review:

Description: MCTD: In Novato; Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Reason: Update project costs and funding schedule.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	RIP-T3	\$4,923,000	\$0	\$0	\$0	\$0	\$0	\$4,923,000	\$0
ENV	RIP-T3	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ROW	RIP-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
MRN070001 2007-06 Total Funding		\$6,423,000	\$150,000	\$0	\$0	\$350,000	\$1,000,000	\$4,923,000	\$0

End of Project MRN070001

Report of Amendment 2007-20

Tip ID: MRN990001 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94563 **CTIPS ID:** 10600000223

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Marin US 101 HOV Gap Closure **AQ Code:** Non-Exempt **Review:** PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend program year from FY09 to FY10 for \$2.2M in RIP funds and from FY10 to FY11 for \$3M in RIP funds

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$38,160,000	\$24,780,000	\$0	\$13,380,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0
CON	RIP-T3	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,500,000	\$10,000,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	TCRP	\$3,711,000	\$3,711,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2007-20 Total Funding		\$169,702,774	\$146,622,774	\$0	\$17,880,000	\$0	\$2,200,000	\$3,000,000	\$0

Report of Amendment 2007-20

Tip ID: MRN990001 **Amend:** 2007-16 **Status:** ACTIVE **CURRENT** **RTP ID:** 94563 **CTIPS ID:** 10600000223

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure

AQ Code: Non-Exempt

Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend voted STIP funds from Federal to State. Add \$1.660M in Local funds & reprogram to FY 2007-08. Change \$12.5M in local funds t

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$38,160,000	\$24,780,000	\$0	\$13,380,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0
CON	RIP-T3	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,500,000	\$10,000,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	TCRP	\$3,711,000	\$3,711,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2007-16 Total Funding		\$169,702,774	\$146,622,774	\$0	\$17,880,000	\$2,200,000	\$3,000,000	\$0	\$0

End of Project MRN990001

Report of Amendment 2007-20

Tip ID:	MRN990035	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21308	CTIPS ID:	20600001122	
Sponsoring Agency:		Marin County				Implementing Agency:		Marin County			
Project Name:		Marin Parklands Visitor Access Improvements				AQ Code:		Non-Exempt		Review:	AA
Description:		Marin: SR 1/US 101 I/C; Develop Muir Woods shuttle service, including bus stop at Muir Beach, Tenn. Valley Multi-use pathway, Stinson Beach parking study, expand Manzanita Park-&Rd lot by 80 spaces.Park-&Rd lot by 80 spaces.									
Reason:		Project Split and transfer \$546K in FLHP funds to Phase 2 (Wetland and Creek Restoration Project) of the project and remove \$544K in FLH									
Trans System:		TRANSIT		Mode:		STATE HIGHWAY		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	CMAQ-T2	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	FLHP-T3	\$1,028,000	\$1,028,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$311,000	\$311,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	5309-T3	\$901,186	\$901,186	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	FLHP-T3	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCSP-T3	\$991,000	\$991,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	FLHP-T2	\$377,000	\$377,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	FLHP-T3	\$284,000	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	FLHP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ-T2	\$1,770,000	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990035 2007-20 Total Funding		\$7,648,186	\$7,648,186	\$0	\$0	\$0	\$0	\$0	\$0		

Tip ID:	MRN990035	Amend:	2007-10	Status:	ACTIVE	CURRENT	RTP ID:	21308	CTIPS ID:	20600001122	
Sponsoring Agency:		Marin County			Implementing Agency:		Marin County				
Project Name:		Marin Parklands Visitor Access Improvements			AQ Code:		Non-Exempt		Review:		AA
Description:		Marin: SR 1/US 101 I/C; Develop Muir Woods shuttle service, including bus stop at Muir Beach, Tenn. Valley Multi-use pathway, Stinson Beach parking study, expand Manzanita Park-&-Rd lot by 80 spaces.Park-&-Rd lot by 80 spaces.									
Reason:		Expand Scope and move unobligated prior year FLHP funds from FY05 into the quadrennial TIP.									
Trans System:		TRANSIT		Mode:		STATE HIGHWAY		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	CMAQ-T2	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	FLHP-T3	\$1,762,000	\$1,572,000	\$0	\$0	\$190,000	\$0	\$0	\$0		
CON	RIP-T2	\$311,000	\$311,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	5309-T3	\$901,186	\$901,186	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	FLHP-T3	\$330,000	\$310,000	\$0	\$20,000	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCSP-T3	\$991,000	\$991,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	FLHP-T2	\$377,000	\$377,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	FLHP-T3	\$590,000	\$284,000	\$0	\$306,000	\$0	\$0	\$0	\$0		
PSE	FLHP-T3	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0		
ROW	CMAQ-T2	\$1,770,000	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990035 2007-10 Total Funding		\$8,738,186	\$8,192,186	\$0	\$356,000	\$190,000	\$0	\$0	\$0		

End of Project MRN990035

Report of Amendment 2007-20

Tip ID:	MTC050027	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	22511	CTIPS ID:	20600003417
Sponsoring Agency:	WTA				Implementing Agency:	WTA				
Project Name:	Ferry Service - Berkeley/Albany				AQ Code:	Non-Exempt		Review:	PR	
Description:	Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.									
Reason:	Funding changes: amend in \$750K in 1064 funds; amend in \$1.75M in local funds to CON phase in FY08 and remove \$2.5M in 5309 funds f									
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	1064-T3	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,625,000	\$625,000	\$0	\$11,375,000	\$625,000	\$0	\$0	\$0	\$0
ENV	5309-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$619,000	\$619,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
MTC050027 2007-20 Total Funding		\$29,494,000	\$1,244,000	\$0	\$13,125,000	\$15,125,000	\$0	\$0	\$0	\$0

Tip ID:	MTC050027	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	22511	CTIPS ID:	20600003417									
Sponsoring Agency:				WTA		Implementing Agency:				WTA									
Project Name:				Ferry Service - Berkeley/Albany				AQ Code:		Non-Exempt		Review:		PR					
Description:				Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.															
Reason:				Transfer out \$4.9m in 1064 5309 CIG Earmark funds to Ferry Service for South San Francisco (MTC050030) Project.															
Trans System:				TRANSIT		Mode:		FERRY		Project Type:			OTHER			Purpose:		EXPANSION	
Phase	Fund Code			Total		Prior		Carryover		FY 07/08		FY 08/09		FY 09/10		FY 10/11		Later	
TIP Funding																			
CON	5309-T3			\$5,000,000		\$0		\$0		\$2,500,000		\$2,500,000		\$0		\$0		\$0	
CON	BT-RM2			\$12,000,000		\$0		\$0		\$0		\$12,000,000		\$0		\$0		\$0	
CON	LOCAL GEN FUND			\$10,875,000		\$625,000		\$0		\$9,625,000		\$625,000		\$0		\$0		\$0	
ENV	5309-T3			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
ENV	LOCAL GEN FUND			\$619,000		\$619,000		\$0		\$0		\$0		\$0		\$0		\$0	
PSE	LOCAL GEN FUND			\$1,000,000		\$0		\$0		\$1,000,000		\$0		\$0		\$0		\$0	
MTC050027 2007-06 Total Funding				\$29,494,000		\$1,244,000		\$0		\$13,125,000		\$15,125,000		\$0		\$0		\$0	

End of Project MTC050027

Report of Amendment 2007-20

Tip ID: MTC050030 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22125 **CTIPS ID:** 20600003420

Sponsoring Agency: WTA **Implementing Agency:** WTA

Project Name: Ferry Service for South San Francisco **AQ Code:** Non-Exempt **Review:**

Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Reason: Funding Changes in CON phase: amend in \$2.5M in 5309 funds in FY08; \$670K in 1064 funds in FY08; carry over \$2.484M in FY07 1064 f

Trans System: TRANSIT **Mode:** FERRY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	1064-T2	\$4,165,000	\$1,681,000	\$2,484,000	\$0	\$0	\$0	\$0	\$0
CON	1064-T3	\$670,000	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$11,436,867	\$6,832,237	\$0	\$3,532,460	\$1,072,170	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,642,000	\$2,373,000	\$0	\$0	\$269,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$15,830,000	\$0	\$0	\$15,830,000	\$0	\$0	\$0	\$0
PSE	1064-T2	\$694,000	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2007-20 Total Funding		\$48,437,867	\$24,580,237	\$2,484,000	\$20,032,460	\$1,341,170	\$0	\$0	\$0

Tip ID: MTC050030 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 22125 **CTIPS ID:** 20600003420

Sponsoring Agency: WTA **Implementing Agency:** WTA

Project Name: Ferry Service for South San Francisco **AQ Code:** Non-Exempt **Review:**

Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Reason: Consolidate WTA earmarks into one project and move prior year unobligated funds into the TIP period.

Trans System: TRANSIT **Mode:** FERRY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	1064-T2	\$4,165,000	\$4,165,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$8,936,867	\$6,832,237	\$0	\$1,032,460	\$1,072,170	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,642,000	\$2,373,000	\$0	\$0	\$269,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0
PSE	1064-T2	\$694,000	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2007-06 Total Funding		\$48,437,867	\$27,064,237	\$0	\$20,032,460	\$1,341,170	\$0	\$0	\$0

End of Project MTC050030

Report of Amendment 2007-20

Tip ID:	SCL070037	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21011	CTIPS ID:					
Sponsoring Agency:		Milpitas				Implementing Agency:		Milpitas						
Project Name:		So. Abel & So. Main Streetscape Imps. - Phase 1				AQ Code:		4.12		Review:	AA			
Description:		In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.												
Reason:		Move CON funds to 2009 to match obligation plan.												
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		ENHANCEMENTS		Purpose:	ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later					
TIP Funding														
CON	CMAQ-T3	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0					
SCL070037 2007-20 Total Funding		\$1,300,000	\$0	\$0	\$100,000	\$1,200,000	\$0	\$0	\$0					

Tip ID:	SCL070037	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:	
Sponsoring Agency:	Milpitas					Implementing Agency:	Milpitas			
Project Name:	So. Abel & So. Main Streetscape Imps. - Phase 1					AQ Code:	4.12		Review:	AA
Description:	In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.									
Reason:	Amend in new TLC project.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
SCL070037 2007-17 Total Funding		\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0

End of Project SCL070037

Report of Amendment 2007-20

Tip ID:	SF-010015	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21342	CTIPS ID:	20600002080					
Sponsoring Agency:		TBJPA				Implementing Agency:		TBJPA							
Project Name:		Transbay Term/Caltrain Downtown Ext - Ph.1				AQ Code:		Non-Exempt		Review:	PR				
Description:		San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.													
Reason:		Change fund source of \$2.762M in CON phase from RTP-LRP to RIP funds; consolidate RTP-LRP funds to FY 2012 & change prograam ye													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later						
TIP Funding															
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000						
CON	BT-RM1	\$53,045,000	\$0	\$0	\$0	\$53,045,000	\$0	\$0	\$0						
CON	BT-RM2	\$35,461,000	\$0	\$0	\$0	\$35,461,000	\$0	\$0	\$0						
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$170,880,000	\$0	\$0	\$0	\$95,204,000	\$74,399,000	\$1,277,000	\$0						
CON	RIP-T3	\$2,762,000	\$0	\$0	\$0	\$0	\$0	\$2,762,000	\$0						
CON	RTP-LRP	\$22,188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,188,000						
CON	SALESTAX-TRANSIT	\$68,693,000	\$0	\$0	\$0	\$52,893,000	\$10,800,000	\$5,000,000	\$0						
CON	TIFIA-T3	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000						
PE	5309-T3	\$29,136,831	\$13,658,711	\$0	\$7,593,040	\$7,885,080	\$0	\$0	\$0						
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	BT-RM2	\$39,366,000	\$28,834,000	\$0	\$10,532,000	\$0	\$0	\$0	\$0						
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	EARMARK-T3	\$13,714,000	\$0	\$0	\$13,714,000	\$0	\$0	\$0	\$0						
PE	RIP-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0						
PE	SALESTAX-TRANSIT	\$48,427,000	\$19,524,000	\$0	\$28,903,000	\$0	\$0	\$0	\$0						
PSE	AC-LOCAL	\$5,400,000	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0						
PSE	BT-RM2	\$25,249,000	\$0	\$0	\$4,939,000	\$11,351,000	\$8,959,000	\$0	\$0						
PSE	EARMARK-T3	\$12,150,000	\$0	\$0	\$6,750,000	\$5,400,000	\$0	\$0	\$0						
ROW	BT-RM2	\$41,924,000	\$29,000,000	\$0	\$12,924,000	\$0	\$0	\$0	\$0						
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW	SALESTAX-TRANSIT	\$58,925,000	\$29,000,000	\$0	\$29,925,000	\$0	\$0	\$0	\$0						
SF-010015 2007-20 Total Funding		\$988,238,831	\$133,603,711	\$0	\$124,680,040	\$261,239,080	\$94,158,000	\$9,039,000	\$365,519,000						

Report of Amendment 2007-20

Tip ID: SF-010015 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21342 CTIPS ID: 20600002080

Sponsoring Agency: TBJPA

Implementing Agency: TBJPA

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1

AQ Code: Non-Exempt

Review: PR

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Reason: Revise project scope and funding to show Phase 1 programming, including all project phases to construction.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000
CON	BT-RM1	\$53,045,000	\$0	\$0	\$0	\$53,045,000	\$0	\$0	\$0
CON	BT-RM2	\$35,461,000	\$0	\$0	\$0	\$35,461,000	\$0	\$0	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$170,880,000	\$0	\$0	\$0	\$95,204,000	\$74,399,000	\$1,277,000	\$0
CON	RTP-LRP	\$24,950,000	\$0	\$0	\$0	\$0	\$0	\$15,990,000	\$8,960,000
CON	SALESTAX-TRANSIT	\$68,693,000	\$0	\$0	\$0	\$52,893,000	\$10,800,000	\$5,000,000	\$0
CON	TIFIA-T3	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000
PE	5309-T3	\$29,136,831	\$13,658,711	\$0	\$7,593,040	\$7,885,080	\$0	\$0	\$0
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$39,366,000	\$28,834,000	\$0	\$10,532,000	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$13,714,000	\$13,714,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	RIP-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$48,427,000	\$19,524,000	\$0	\$28,903,000	\$0	\$0	\$0	\$0
PSE	AC-LOCAL	\$5,400,000	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$25,249,000	\$0	\$0	\$4,939,000	\$11,351,000	\$8,959,000	\$0	\$0
PSE	EARMARK-T3	\$12,150,000	\$0	\$0	\$6,750,000	\$5,400,000	\$0	\$0	\$0
ROW	BT-RM2	\$41,924,000	\$29,000,000	\$0	\$12,924,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$58,925,000	\$29,000,000	\$0	\$29,925,000	\$0	\$0	\$0	\$0
SF-010015 2007-06 Total Funding		\$988,238,831	\$147,317,711	\$0	\$110,966,040	\$261,239,080	\$94,158,000	\$22,267,000	\$352,291,000

End of Project SF-010015

Report of Amendment 2007-20

Tip ID:	SF-010028	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21627	CTIPS ID:	20600002151	
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain					
Project Name:	Caltrain Electrification				AQ Code:	2.06		Review:			
Description:	Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.										
Reason:	Exchange RIP funds \$4M with CMAQ funds in the PSE phase in FY08.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	RTP-LRP	\$535,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000,000		
ENV	5309-T3	\$3,660,000	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$15,140,000	\$15,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-T2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	CMAQ-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-TRANSIT	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-010028 2007-20 Total Funding		\$601,400,000	\$62,400,000	\$0	\$4,000,000	\$0	\$0	\$0	\$535,000,000		

Tip ID:	SF-010028	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	21627	CTIPS ID:	20600002151	
Sponsoring Agency:		Caltrain				Implementing Agency:		Caltrain			
Project Name:		Caltrain Electrification				AQ Code:		2.06			
Description:		Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.									
Reason:		Amend in STIP Augmentation funds of \$4m in FY08.									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	RTP-LRP	\$535,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000,000	
ENV	5309-T3	\$3,660,000	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$15,140,000	\$15,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-T2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-TRANSIT	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-010028 2007-06 Total Funding		\$601,400,000	\$62,400,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$535,000,000	

End of Project SF-010028

Report of Amendment 2007-20

Tip ID:	SF-010037	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21510	CTIPS ID:	20600002267	
Sponsoring Agency:		MUNI			Implementing Agency:		MUNI				
Project Name:		3rd St. LRT: Ph 2 - New Central Subway				AQ Code:		Non-Exempt			
Project Name:		3rd St. LRT: Ph 2 - New Central Subway				Review:		PR			
Description:		San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.									
Reason:		Exchange \$4M in RIP funds with CMAQ funds for Golden Gate Bridge Median Barrier.									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Purpose:		EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000		
CON	SALESTAX-TRANSIT	\$114,139,000	\$0	\$0	\$0	\$28,982,000	\$29,851,000	\$30,747,000	\$24,559,000		
ENV	5309-T3	\$10,333,374	\$10,333,374	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	5309-T3	\$34,422,500	\$34,422,500	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	CMAQ-T3	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0		
PSE	SALESTAX-TRANSIT	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0		
SF-010037 2007-20 Total Funding		\$693,999,874	\$70,616,874	\$0	\$0	\$32,982,000	\$29,851,000	\$30,747,000	\$529,803,000		

Tip ID:	SF-010037	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	21510	CTIPS ID:	20600002267	
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI					
Project Name:		3rd St. LRT: Ph 2 - New Central Subway				AQ Code:		Non-Exempt		Review:	PR
Description:		San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.									
Reason:		Amend in \$4 million in STIP Augmentation funds.									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000		
CON	SALESTAX-TRANSIT	\$114,139,000	\$0	\$0	\$0	\$28,982,000	\$29,851,000	\$30,747,000	\$24,559,000		
ENV	5309-T3	\$10,333,374	\$10,333,374	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	5309-T3	\$34,422,500	\$34,422,500	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0		
PSE	SALESTAX-TRANSIT	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0		
SF-010037 2007-06 Total Funding		\$693,999,874	\$70,616,874	\$0	\$0	\$32,982,000	\$29,851,000	\$30,747,000	\$529,803,000		

End of Project SF-010037

Report of Amendment 2007-20

Tip ID:	SF-030013	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	94632	CTIPS ID:	20600002867
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI		
Project Name:		Wayside fare collection equip				AQ Code:		Non-Exempt		
Description:		Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.								
Reason:		Amend in \$1M in I-Bond Revenue funds in FY08								
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER
								Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	5307-T3	\$3,893,907	\$3,193,907	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$10,508,968	\$10,508,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,852,818	\$4,677,818	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2007-20 Total Funding		\$20,829,741	\$18,954,741	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SF-030013	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94632	CTIPS ID:	20600002867	
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI					
Project Name:		Wayside fare collection equip				AQ Code:		Non-Exempt			
Description:		Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.									
Reason:		2007 TIP Development									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	5307-T3	\$3,893,907	\$3,193,907	\$0	\$700,000	\$0	\$0	\$0	\$0		
CON	5309-T3	\$10,508,968	\$10,508,968	\$0	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$4,852,818	\$4,677,818	\$0	\$175,000	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0		
SF-030013 2007-00 Total Funding		\$19,829,741	\$18,954,741	\$0	\$875,000	\$0	\$0	\$0	\$0		

End of Project SF-030013

Report of Amendment 2007-20

Tip ID:	SM-070038	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21011	CTIPS ID:	
Sponsoring Agency:	San Mateo Co				Implementing Agency:	San Mateo Co				
Project Name:	Colma - 'F' Street Sidewalk Imps. and Streetscape				AQ Code:	4.12		Review:		
Description:	Town of Colma: F street from El Camino Real to Town of Colma limits; Streetscape improvement project.									
Reason:	Transfer \$50K CMAQ funds in the CON phase to a new project (Install permanent traffic calming advisory sign) and \$20K in CMAQ funds fro									
Trans System:	LOCAL RD		Mode:	PED		Project Type:	SIDEWALK		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$231,000	\$0	\$0	\$0	\$231,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$39,000	\$0	\$0	\$0	\$39,000	\$0	\$0	\$0	
PE	CMAQ-T3	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	
SM-070038 2007-20 Total Funding		\$303,000	\$0	\$0	\$20,000	\$283,000	\$0	\$0	\$0	

Tip ID:	SM-070038	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:			
Sponsoring Agency:		San Mateo Co				Implementing Agency:		San Mateo Co				
Project Name:		Colma - 'F' Street Sidewalk Imps. and Streetscape				AQ Code:		4.12		Review:		
Description:		Town of Colma: F street from El Camino Real to Town of Colma limits; Streetscape improvement project.										
Reason:		Amend in new project with \$301,000 in CMAQ funds.										
Trans System:		LOCAL RD		Mode:		PED		Project Type:		SIDEWALK	Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later			
TIP Funding												
PE	LOCAL GEN FUND	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0			
SM-070038 2007-17 Total Funding		\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0			

End of Project SM-070038

Report of Amendment 2007-20

Tip ID:	SM-070039	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	21011	CTIPS ID:	
Sponsoring Agency:	San Mateo Co				Implementing Agency:	San Mateo Co				
Project Name:	Menlo Park - Santa Cruz Avenue Pedestrian Imps.				AQ Code:	4.12		Review:		
Description:	In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.									
Reason:	Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds to									
Trans System:	LOCAL RD	Mode:	PED	Project Type:	SIDEWALK		Purpose:	ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$28,000	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0
PE	GASTAX	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
SM-070039 2007-20 Total Funding		\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SM-070039	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:			
Sponsoring Agency:		San Mateo Co				Implementing Agency:		San Mateo Co				
Project Name:		Menlo Park - Santa Cruz Avenue Pedestrian Imps.				AQ Code:		4.12		Review:		
Description:		In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.										
Reason:		Amend in new project with \$200,000 in CMAQ funds.										
Trans System:		LOCAL RD		Mode:		PED		Project Type:		SIDEWALK	Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later			
TIP Funding												
CON	CMAQ-T3	\$180,000	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0		
CON	GASTAX	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0		
PE	CMAQ-T3	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0		
PE	GASTAX	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0		
SM-070039 2007-17 Total Funding		\$229,000	\$0	\$0	\$229,000	\$0	\$0	\$0	\$0	\$0		

End of Project SM-070039

Report of Amendment 2007-20

Tip ID:	SOL010002	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	98565	CTIPS ID:	10600000752
Sponsoring Agency:	STA				Implementing Agency:	STA				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	Solano: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in an additional \$13K in RIP funds.									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$590,000	\$487,000	\$0	\$39,000	\$64,000	\$0	\$0	\$0	
ENV	RIP-T3	\$2,975,000	\$0	\$0	\$814,000	\$525,000	\$589,000	\$589,000	\$458,000	
SOL010002 2007-20 Total Funding		\$3,565,000	\$487,000	\$0	\$853,000	\$589,000	\$589,000	\$589,000	\$458,000	

Tip ID:	SOL010002	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	98565	CTIPS ID:	10600000752	
Sponsoring Agency:		STA				Implementing Agency:		STA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03			
Description:		Solano: Planning, Programming and Monitoring (PPM) activities.									
Reason:		Amend in STIP Augmentation funds.									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
ENV	RIP-T2	\$590,000	\$487,000	\$0	\$39,000	\$64,000	\$0	\$0	\$0		
ENV	RIP-T3	\$2,962,000	\$0	\$0	\$814,000	\$673,000	\$737,000	\$738,000	\$0		
SOL010002 2007-06 Total Funding		\$3,552,000	\$487,000	\$0	\$853,000	\$737,000	\$737,000	\$738,000	\$0		

End of Project SOL010002

Report of Amendment 2007-20

Tip ID:	SON010017	Amend:	2007-20	Status:	PROPOSED	PROPOSED	RTP ID:	98566	CTIPS ID:	20600002106
Sponsoring Agency:	Son Co TA				Implementing Agency:	Son Co TA				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	Sonoma: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in \$517K in RIP funds.									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$664,000	\$524,000	\$0	\$62,000	\$78,000	\$0	\$0	\$0	
ENV	RIP-T3	\$4,120,000	\$0	\$0	\$993,000	\$529,000	\$607,000	\$607,000	\$1,384,000	
SON010017 2007-20 Total Funding		\$4,784,000	\$524,000	\$0	\$1,055,000	\$607,000	\$607,000	\$607,000	\$1,384,000	

Tip ID:	SON010017	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	98566	CTIPS ID:	20600002106
Sponsoring Agency:	Son Co TA					Implementing Agency:	Son Co TA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Sonoma: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in STIP Augmentation funds.									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$664,000	\$524,000	\$0	\$62,000	\$78,000	\$0	\$0	\$0	
ENV	RIP-T3	\$3,603,000	\$0	\$0	\$993,000	\$818,000	\$896,000	\$896,000	\$0	
SON010017 2007-06 Total Funding		\$4,267,000	\$524,000	\$0	\$1,055,000	\$896,000	\$896,000	\$896,000	\$0	

End of Project SON010017

Report of Amendment 2007-20

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$629,478,488	\$253,967,000	\$2,067,096,600	
Proposed:	\$643,117,111	\$249,713,000	\$2,055,388,600	
Delta:	\$13,638,623	(\$4,254,000)	(\$11,708,000)	(\$2,323,377)